

Fast Facts 2023







FAST FACTS Our mission. Our vision. Our locations. Our leadership.

Data reflects year ending December 31, 2022

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Find these Fast Facts online by visiting **NationwideChildrens.org** and searching Fast Facts.

ABOUT NATIONWIDE CHILDREN'S HOSPITAL

Founded: 1892

MISSION

Nationwide Children's Hospital is committed to best outcomes and health equity for all children, ensuring every child has access to the best care regardless of their ability to pay.

Upon this fundamental belief, Nationwide Children's is committed to providing the highest quality:

- Care for patients and whole child wellness
- Advocacy for children and families
- Research discoveries
- Education of patients, families, team members and the community

VISION

Leading the transformation of child health so children everywhere achieve best outcomes.

VALUES

As One Team where *Everyone* Matters:

Do the right thing

- We are committed to health equity for all children
- We always act with integrity, kindness, empathy and honesty
- We are inclusive and respectful, embracing the uniqueness and differences of each individual

Prioritize Quality and Safety

- We put patients and families at the center of every decision
- We create a safe day every day
- We communicate clearly and completely
- We routinely seek input from others and always support our colleagues

Promote health and well-being

- We balance work and life demands
- We generate optimism and energy in one another
- We advance our health, and the health of our community

Are agile and innovative

- We embrace and lead positive change
- We fuel a streamlined environment and an entrepreneurial spirit
- We generate and share new knowledge and ideas

Get results

- We're accountable (we do what we say we'll do)
- We're determined (we get the desired result)
- We're committed to best outcomes and constant improvement
- We leverage our diverse strengths and talents

OUR STRATEGIC PLAN



In 2021, Nationwide Children's Hospital announced the most ambitious strategic plan in our history: A five-year \$3.3 billion commitment to transform health outcomes for all children.

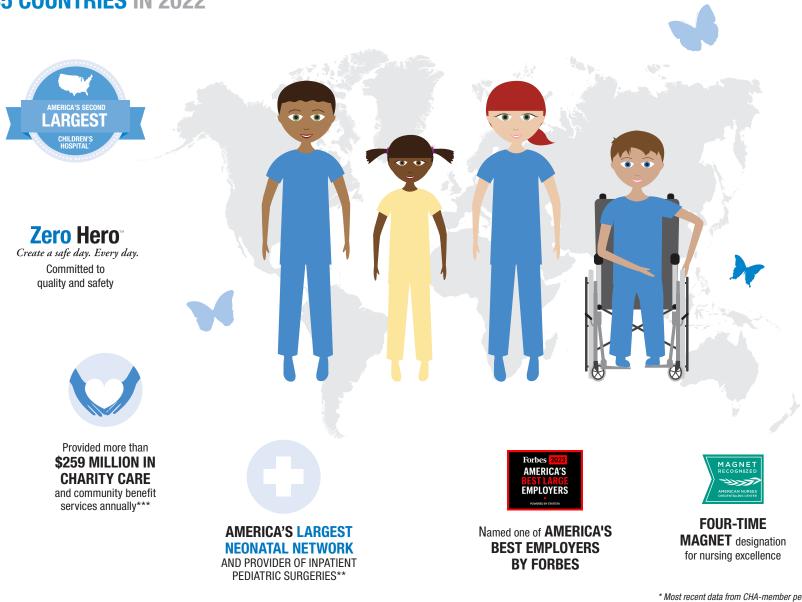
What makes this plan unique is its distinctive approach to improving the health of the whole child through:

- World-Class Care & Cutting-Edge Research: Integrating talent, quality and technology to achieve best outcomes
- Health Equity & Population Health: Breaking down barriers to impact every child's future potential
- Behavioral & Mental Health Care: Expanding and sharing an innovative model of care
- Genomics Research & Personalized Medicine: Revolutionizing the next frontier of pediatric health

"Empowered by tremendous community support, our successes in clinical care, behavioral health, population health, and research innovations aligned with our focus on the whole child and our mission to provide care regardless of ability to pay, uniquely positions us to change the way pediatric health care is delivered as a national model. We are ready to do even more." *Tim Robinson, CEO*

Learn more: Visit NationwideChildrens.org and search Strategic Plan.

MORE THAN 1.7 MILLION PATIENT VISITS FROM ALL 50 STATES AND 45 COUNTRIES IN 2022





Children's Hospital is ranked AMONG THE TOP 10 NIH-funded freestanding pediatric research facilities in the U.S.



53,403 DONORS contributed more than \$89.5 MILLION



BEST OF THE BEST

Once again listed on *U.S News* & *World Report's* Best Children's Hospital Honor Roll, a distinction awarded to only 10 children's medical centers nationwide

* Most recent data from CHA-member pediatric hospitals based on number of staffed beds **Most recent data from CHA-member pediatric hospitals, based on largest number of NICU beds and highest number of inpatient surgeries

***Based on 2021 information

U.S. NEWS & WORLD REPORT'S RANKING

Nationwide Children's Hospital has once again made U.S. News & World Report's 2022-23 Best Children's Hospital Honor Roll, a distinction awarded to only 10 children's medical centers nationwide. In addition to the Honor Roll distinction, Nationwide Children's is ranked among the nation's best in all 10 specialties.



STAFFING

TOTAL EMPLOYEES: 14,568

The Research Institute Employees: 1,613 Total PAA Physicians: 536 Medical Staff: 1,617 The Research Institute Investigators: 249*

*Includes faculty from the Abigail Wexner Research Institute and faculty from Nationwide Children's Hospital with \$50,000 or more in research funding support.



DIVERSITY, EQUITY AND INCLUSION EFFORTS AT NATIONWIDE CHILDREN'S

Nationwide Children's has seven pillars of focus for the Stand Against Racism, Stand for Health Equity initiative. We stand for what matters.



Nationwide Children's has eight Employee Resources Groups (ERG) with a total of more than 1,000 members.

Asian Pacific American Network All Equal (LGBTQ+) CapABLE (disability) Connect With Us (Black and Multiracial) HOLA (Hispanic/Latino) Leadership, Engagement and Development (LEAD) Military/Veterans Green Team

SQUARE FOOTAGE (NET) SPACE

Main Campus

Inpatient: 1,563,577 **Outpatient:** 406,751

Research: 539,510

Education & Support Areas: 759,477

Parking Structures: 1,891,199

Owned Sites: 510,272 (Surrounding Main Campus) **Owned Sites:** 395,913 (*Outlying Outpatient and Support Buildings*)

Lease Sites: 524,120

(Care Centers, ChildLabs, Heart Centers and Support Areas. Includes Nationwide Children's - Toledo and related off-sites.)

Lease School Sites: 32 locations

Lease Physician Partnerships: 9 locations

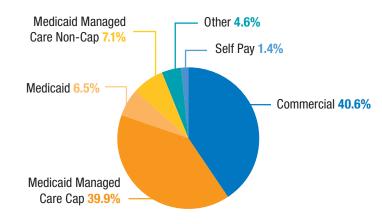
FINANCIAL REVIEW

| Inpatient Statistics | Nationwide Children's Columbus | Nationwide Children's - Toledo |
|-------------------------------|-----------------------------------|-----------------------------------|
| Inpatient Discharges | 19,126 | 1,499 |
| Average Length of Stay (Days) | 8.6 | 5.6 |
| Licensed Beds | 551 | 76 |
| Leased Off-site Beds | 145 | N/A |
| Patient Days | 164,699 | 8,412 |

*OhioHealth, St. Ann's and OSU stats are included in totals

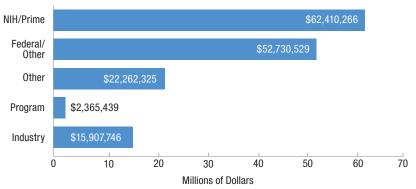
GROSS PATIENT REVENUE (HOSPITAL ONLY): \$3,521,897,021

PAYOR MIX



*Nationwide Children's – Toledo payor mix not available

THE RESEARCH INSTITUTE AT NATIONWIDE CHILDREN'S AWARDS 2022 Total: \$155,676,306



HOSPITAL VISITS

OUTPATIENT STATISTICS - NATIONWIDE CHILDREN'S COLUMBUS

| | 2022 |
|---|---------|
| Observation Cases | 9,883 |
| Outpatient in a Bed Cases | 7,466 |
| Emergency Department | 92,998 |
| Psychiatric Crisis Department | 8,053 |
| Urgent Care (includes Main Campus, Dublin, Westerville, East Columbus, Canal Winchester, Marysville and Hilliard) | 152,657 |
| On-site Outpatient Diagnostics/Therapy | 308,160 |
| Off-site Outpatient Diagnostics/Therapy | 422,493 |
| Primary Care Clinics (includes on-site and off-site) | 227,295 |
| Specialty Care Clinics (includes on-site, off-site and dental) | 421,352 |
| Outpatient Surgery (Main OR, Surgery Center, Westerville Surgery Center, Dental, GI, Procedure Center) | 23,267 |
| Care Connections (School Health and Mobile Units) | 12,237 |

OUTPATIENT STATISTICS- NATIONWIDE CHILDREN'S - TOLEDO

| | 2022 |
|---------------------------|--------|
| Observation Cases | 563 |
| Outpatient in a Bed Cases | 564 |
| Specialty Clinics | 20,451 |
| Primary Care Clinics | 39,313 |
| Diagnostics Therapeutics | 25,265 |

Total Visits to Nationwide Children's Hospital (both 1,792,642 Columbus and Toledo, excludes Home Health)

2022 SURGICAL CASES*

| Location Name | Inpatient | Outpatient | Total |
|----------------------------|-----------|------------|--------|
| Main OR** | 9,216 | 5,826 | 15,042 |
| Surgery Center Main Campus | 61 | 5,559 | 5,620 |
| Westerville Surgery Center | - | 5,448 | 5,448 |
| Dental Surgery Location | 6 | 2,438 | 2,444 |
| GI Surgery | 57 | 1,810 | 1,867 |
| Procedure Center | 767 | 1,639 | 2,406 |
| Hem/Onc Procedure Room | 55 | - | 55 |
| Interventional Radiology | 1,014 | 547 | 1,561 |
| Total Surgery Cases | 11,176 | 23,267 | 34,443 |

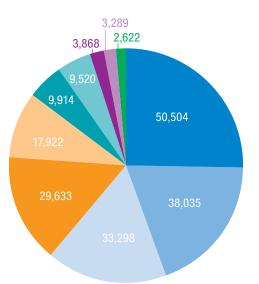
*2022 surgeries do not include sedated radiology procedures **Excludes all bedside procedures, MRIs done in Radiology and other departments



BEHAVORIAL HEALTH SERVICES

Number of licensed Inpatient Psych Beds: 38 Staffed Youth Crisis Stabilization Unit Beds: 16 Inpatient Psych and Youth Crisis Stabilization Unit Discharges: 2,072 Inpatient Psych and Youth Crisis Stabilization Unit Patient Days: 14,363 Psychiatric Crisis Department Visits: 8,054 Intermediate Level of Care Visits (IOP/PHP, Complex Behavior, not including IHBT/EIBI): 7,918 Ambulatory Visits (excluding Intermediate Level of Care): 243,398

TOP DIAGNOSES FOR BEHAVIORAL HEALTH AMBULATORY SERVICES



- Other Anxiety Disorders
- Pervasive Developmental Disorders
- Reaction To Severe Stress, And Adjustment Disorders
- Attention-Deficit Hyperactivity Disorders
- Major Depressive Disorder, Single Episode

- Major Depressive Disorder, Recurrent
- Conduct Disorders
- Eating Disorders
- Phobic Anxiety Disorders
- Persistent Mood (Affective) Disorders

NATIONWIDE CHILDREN'S HOSPITAL HOMECARE

Infusion Doses Dispensed: 108,250 Skilled Nursing Visits: 5,743 Skilled Therapy Visits: 11,742 Private Duty Nursing Hours: 48,349 Hospice Patient Days: 3,873 Palliative Care Visits: 2,760 Patient Home Supply Deliveries: 18,872

TOP 10 INPATIENT DIAGNOSES*

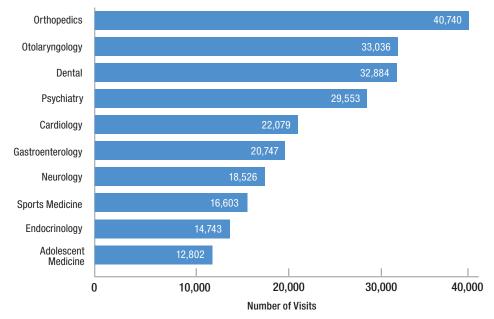
- 1. Acute Bronchiolitis
- 2. Disorders of Newborn Related to Short Gestation and Low Birth Weight, Not Elsewhere Classified
- 3. Asthma
- 4. Respiratory Distress of Newborn
- 5. Epilepsy and Recurrent Seizures
- 6. Encounter for Other Aftercare and Medical Care
- 7. COVID-19
- 8. Type 1 Diabetes Mellitus
- 9. Other Sepsis
- 10. Volume Depletion

*Nationwide Children's – Toledo inpatient diagnoses not available



HIGHEST VOLUME MEDICAL SUB-SPECIALTY CARE CLINICS

Nationwide Children's Columbus



6.358 Neurology Gastroenterology Urology Pulmonology 1,848 Otolaryngology Cardiology Endocrinology Nephrology General Surgery Hematology/ 435 Oncology 4,000 7,000 0 1,000 2,000 3,000 5,000 6,000 Number of Visits

COMMUNITY WELLNESS

HEALTHY NEIGHBORHOODS HEALTHY FAMILIES (HNHF)



70 employees serve as mentors at neighborhood schools and organizations



96% of children were prepared for kindergarten after participating in a readiness program



More than 565 units improved through rehabilitations, home improvement grants and new builds



More than 1,100 residents of zip codes 43205, 43206, 43207, 43224 and 43211 (South Side and Linden) employed by Nationwide Children's

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521 free federal tax filings prepared, resulting in more than \$1 million in total federal and state refunds accessed by clients



More than 1,600 children attended 10 PlayStreets events that promote outdoor play and community building

Learn more: NationwideChildrens.org/HNHF

Nationwide Children's - Toledo

PARTNERS FOR KIDS (PFK)

- Number of "at-risk" payor agreements: 5 (Buckeye, CareSource, Molina, Paramount and UnitedHealthcare Community Plan)
- Service Area: 47 counties
- Members: 470,000
- Members Enrolled in Care Coordination: 5,854
- Number of providers in PFK network: 2,397 (561 primary care physicians, 954 specialty physicians, 882 allied health professionals), including 364 behavioral health professionals
- Number of practices participating in PFK QI/practice facilitation projects: 45
- Number of staff: 275



Learn more: NationwideChildrens.org/Partners-For-Kids

NATIONWIDE CHILDREN'S HOSPITAL SUBSIDIARIES

- Nationwide Children's Hospital
- Big Lots Behavioral Health Services at Nationwide Children's Hospital
- Nationwide Children's Educational Institute
- Nationwide Children's Hospital, Inc.
- Nationwide Children's Hospital Homecare
- Nationwide Children's Hospital Foundation
- Nationwide Children's Hospital Realty, Inc.
- Abigail Wexner Research Institute
- The Center for Family Safety and Healing at Nationwide Children's Hospital
- Children's Anesthesia Associates
- Children's Newborn Medicine, LLC
- Children's Psychiatrists, LLC
- Children's Physical Medicine & Rehabilitation Physicians, LLC
- Children's Radiological Institute
- Children's Surgical Associates Corp.
- Pediatric Academic Association
- PediatriCare Associates, LLC
- Pediatric Pathology Associates of Columbus
- Pediatric Rotor Wing, LLC
- Children's Community Practices, LLC
- Andelyn Biosciences, Inc.
- Partners For Kids
- Northwest Pediatric Specialists, LLC
- Nationwide Children's Hospital, Toledo, LLC

HOSPITAL LEADERSHIP

2022 BOARD OF DIRECTORS – CHAIRPERSONS

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Nationwide Children's Hospital, Inc./Nationwide Children's Hospital **George Barrett** The Research Institute at Nationwide Children's Hospital

The Center for Family Safety and

Abigail S. Wexner

Healing

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Stephen Testa

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Communications Officer

President, Nationwide Children's

Chief Human Resources Officer

Chief Diversity and Health Equity Officer

Libby Germain Nationwide Children's Hospital Foundation

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MEDICAL STAFF OFFICERS

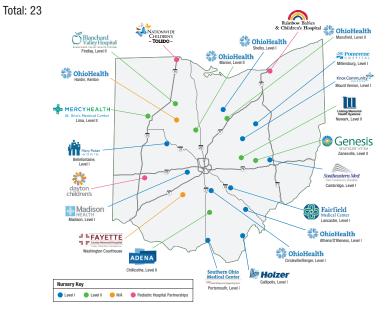
Robert W. Snyder, MD President

Gregory Pearson, MD Vice President

Meredith Lind, DO Past President



REGIONAL HOSPITAL AFFILIATIONS



*Nationwide Children's also partners with Dayton Children's Hospital through the Ohio Pediatric Care Alliance and with University Hospitals Rainbow Babies & Children's through The Congenital Heart Collaborative

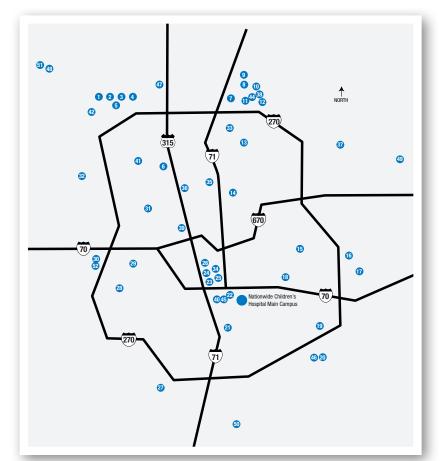
LOCATIONS

CENTRAL OHIO LOCATIONS

Close To Home^{s™} Centers

- 2. Dublin on Hospital Dr.
- 4. Dublin on Perimeter Dr.
- 5. Dublin on Venture Dr.
- 10. Westerville on Cleveland Ave. *(with Urgent Care)*
- 11. Westerville at 275 W. Schrock Rd.
- 16. East Columbus at 6435 E. Broad St. *(with Urgent Care)*
- 17. East Columbus at 6499 E. Broad St.
- 20. Canal Winchester on Diley Road *(with Urgent Care)*
- 24. Downtown at 399 E. Main St.

- 25. Downtown at 495 E. Main St.
- 32. Hilliard
 - (with Urgent Care)
- 34. Downtown at 500 E. Main St.
- 35. Clintonville
- 38. Westerville at 185 W. Schrock Rd.
- 46. Canal Winchester on Winchester Blvd.
- 47. Lewis Center
 - (with Emergency Department)
- 48. Marysville (*with Urgent Care*)
- 49. Newark



Neonatal Network Locations

- 1. Dublin Methodist Hospital NSCU
- 6. Riverside Methodist Hospital NICU
- 7. Mount Carmel St. Ann's Hospital NICU
- 26. Grant Medical Center NICU
- 30. Doctors Hospital NICU
- 36. The Ohio State University Wexner Medical Center NICU

Other Locations

- 3. Dublin Sports Medicine and Orthopedic Center
- 8. Westerville Sports Medicine and Orthopedic Center
- 9. Westerville Surgery Center
- 12. Child Development and Autism Centers
- 22. Orthopedic Center
- 23. Homecare and Hospice Services
- 37. Philip Heit Center for Healthy New Albany
- 39. Ohio State Eye and Ear Institute
- 40. Livingston Ambulatory Center
- 44. Child Development and Autism Centers
- 45. Big Lots Behavioral Health Pavilion

Primary Care Centers

- 13. Northland
- 14. Linden
- 15. Whitehall
- 18. Near East
- 19. Eastland
- 21. South High
- 28. Westside
- 29. Hilltop
- 31. Olentangy
- 33. Sharon Woods
- 40. Livingston Ambulatory Center
- 52. Lincoln Village

Heart Center Locations

- 5. Dublin
- 9. Westerville Surgery Center
- East Columbus
 47. Lewis Center

Laboratory Service Centers

- 2. Dublin
- 10. Westerville
- 16. East Columbus
- 20. Canal Winchester
- 27. Grove City
- 32. Hilliard
- 37. Philip Heit Center for Healthy New Albany
- 40. Livingston Ambulatory Center
- 47. Lewis Center
- 48. Marysville
- 49. Newark

Affiliate Pediatric Practices

- 41. Upper Arlington Pediatrics
- 42. Hand In Hand Pediatrics (Dublin)
- 50. Helping Hands Pediatrics
- 51. Hand In Hand Pediatrics (Marysville)

For maps and directions, visit: NationwideChildrens.org/Locations

Nationwide Children's Hospital 700 Children's Drive Columbus, OH 43205-2696 (614) 722-2000

NationwideChildrens.org

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CONNECT WITH US!

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| እ | Blog: 700Childrens.NationwideChildrens.org Health care information from our pediatric experts |
| P | Blog: PediatricsNationwide.org Advancing the conversation on child health |

